



P.O. Box 264 • 1527 White Avenue
Henderson, Tennessee 38340-0264

**2005-2006
ANNUAL REPORT**



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MISSION STATEMENT SOUTHWEST HUMAN RESOURCE AGENCY

Provide high quality service to our customers in a courteous, timely and cost effective manner through our highly dedicated, friendly and attentive team members. We provide an internal environment that promotes innovation, team work and personal and professional growth.





P.O. Box 264 • 1527 White Avenue
Henderson, Tennessee 38340-0264

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6. Federal Emergency Management Agency
7. Tennessee Department of Transportation
8. United States Department of Agriculture
9. Tennessee Housing Development Agency
10. Tennessee Dept. of Labor & Workforce Development
11. United Way of West Tennessee, Inc.

A Message from the Board Chairman...


Dear Friends:

On behalf of the Executive Committee of Southwest Human Resource Agency, I would like to welcome you to the 2005-2006 Annual Meeting. This meeting allows Southwest Human Resource Agency an opportunity to share their accomplishments and success over the past year. After reading and reviewing this report, I believe that you will agree with me, that this agency has been busy attending to the issues and concerns of the counties and communities it serves.

I want to thank the Policy Council for their diligence, their oversight, and their cooperation as the governing body for this organization. I also want to express my sincere gratitude to the SWHRA staff for their support and assistance.

To the elected officials, after reading this report, if you have any needs or concerns please do not hesitate to contact the SWHRA staff.

Thank you,


Dennis Ray McDaniel
Henderson County Mayor



A Message from the Executive Director...

Dear Friends:

Southwest Human Resource Agency continues its long history of being the premier Community Services delivery organization in West Tennessee.

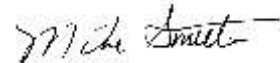
We are an Agency that continues to establish and maintain an outstanding reputation for quality human services to West and Central Tennessee Communities. Our growth and success is due to our desire and commitment to serve our customer's needs, whether that be Child Care services, providing a Head Start for our 3 and 4 year old children, providing public transportation, offering assistance for energy needs, lending a helping hand for youth, dislocated and adult workers, or assisting our Senior population with basic needs.

Many thanks to the dedicated employees of Southwest HRA who are to be commended for accepting the challenge of improving the services we offer.

As Executive Director I want to personally thank the Policy Council for the support and guidance you have provided throughout the year. Together we can make a difference in people's lives in Southwest Tennessee.

It is my pleasure to present the 2005 – 2006 Annual Report.

Sincerely,



Mike Smith
SWHRA Executive Director



Workforce Investment in the News...



Jobs for Tennessee Graduates (JTG) newly elected officers.

JTG preparing youth for leadership roles

Jobs for Tennessee Graduates (JTG), administered in part by Southwest Human Resource Agency, is a program designed to assist at-risk and disadvantaged youth in graduating from high school and finding and keeping quality jobs. Through classroom instruction, community orientation and career association activities, students develop competencies in 37 essential employability skills. After leaving school, all students are provided follow-up services for a period of one year. JTG is an affiliate of Jobs for America's Graduates, Inc. (JAG), a national non-profit public service corporation.

Recently, JTG students from across the West Tennessee region gathered in Jackson to elect new officers. The elections were held on campus at Jackson State Community College in the McWherter center.

Prior to the election procedures, students seeking office made campaign speeches and participated in some grass-roots "politicking."

After the students cast their ballots, the newly elected 2005-2006 JTG officers were President Steven McClure of Carroll County Technical Center, Secretary Heather Glass of Crockett County High School, Social Affairs Coordinator Megan Meece of Peabody High School, Leadership Development Coordinator Tyreece Brown of Peabody High School, Career Preparation Coordinator Talesha Wade of Peabody High School, and Civic Affairs Coordinator Karis Peterson also of Peabody High School.

In addition to the JTG regional elections, there was a formal inaugural service held as well as a luncheon at Jumbo Buffet following.



Head Start in the News...



Head Start employees are recognized for 30 or more years of service to SWHRA Head Start

SWHRA Head Start celebrates Head Start's 40th birthday

This year, Southwest HRA Head Start and others like it from across the country are joining together to celebrate Head Start's 40th birthday and to strengthen the nation's awareness of the Head Start program. Head Start is the most successful, longest-running, national school readiness program in the United States.

It provides comprehensive education, health, nutrition, and parent involvement services to low-income children and their families. More than 22 million pre-school aged children have benefited from Head Start. Southwest HRA Head Start serves 579 children and their families in seven counties (Chester, Decatur, Hardeman, Hardin, Haywood, Henderson and McNairy) and employs 104 staff.

Mr. Charles Lee, Jr., Head Start Director, recently presented service awards to all employees with five years or more service. Five employees were recognized for 30 or more years of service to SWHRA Head Start. They are Glenda Britt (Assistant Director for Early Childhood Development), Bobbie Keeton (Assistant Director for Management Information Systems/Parent Involvement), Bonnie Boyd (Teacher at the Hardin County Center), Delois Jones (Teacher at the College Hill Center), and Shirley Cliff (Cook for the College Hill and Brownsville Centers).



The Southwest Human Resource Agency is a public Nonprofit Agency created to be the delivery system for human resources in the following fifteen (15) counties.



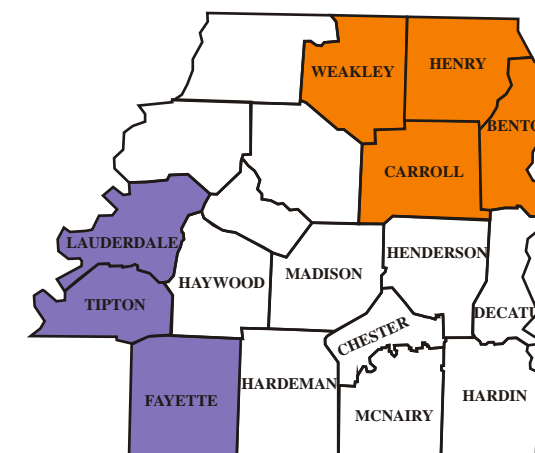
Chester
Hardin
McNairy
Carroll
Fayette

Henderson
Madison
Henry
Lauderdale
Hardeman

Benton
Weakly
Tipton
Haywood
Decatur

■ WIA Only

■ Child Care Only



ADMINISTRATION



Mike Smith, Executive Director

Mike became executive director on March 1, 2005, replacing Franklin Smith who returned to Haywood County as Haywood County Mayor. Mike is not a stranger to the Agency, having served on the Board for eleven years. He served as Secretary/Treasurer 1997-1999, Vice Chairman 1999-2001; and Chairman 2001-2003. Mike has also served on the Grievance Committee, the Prioritization Committee and as Chairman of the Nominating Committee; the Budget Committee and the Personnel Committee. Mike comes to the Agency with thorough knowledge of the operation and a desire to see the Agency continue serving the people in the Southwest Tennessee area.



Jimmy Honen, Finance/Fiscal Director

Jimmy Honen has been with the Agency since 1991 as Finance/Fiscal Director. He has seen the Agency grow in programs and in financial status. He is responsible for preparing monthly and quarterly financial reports to Grantors, monitoring departmental revenues and expenditures; prepare review and monitor program budgets and prepare and file all required Federal and State reports. For the fiscal year ending June 30, 2006, \$25,317,499 was processed in grant state level transactions.



Margie B. Patterson, Deputy Executive Director

Margie has been with the Agency for 28 years, starting as Secretary/Receptionist under the supervision of Rosamond Jenkins, Executive Director. As Deputy Director, she is involved in executive level work assisting with the day-to-day operation of the Agency. She serves as Acting Executive Director in the absence of the Executive Director, assuming responsibility for the orderly administration of the Agency within the parameters of existing policies and instructions.



Senior Services in the News...



Joyce Burkeen Ernestine Lewis Audrey Zimmerle

CHORE program still enabling clients to live independently

Southwest Human Resource Agency's (SWHRA) CHORE program is designed to provide housekeeping and other activities of daily living to low income, elderly and/or handicapped persons with little or no family support, who are unable to do household tasks. Such is the case with Mrs. Audrey Zimmerle of Lexington.

Zimmerle, an 87-year-old homemaker, suffered from a stroke and heart-attack several years ago which left her unable to perform regular household duties. Yet, as a result of SWHRA's CHORE program, Zimmerle is able to have CHORE aid, Ernestine Lewis, come to her home on a bi-weekly basis to render homemaker services such as vacuuming and dusting.

A CHORE client since July of 2003, Zimmerle says that without the essential services provided by the program, things "would get kind of messy."

It is rather difficult for the Zimmerle home to receive the proper attention it needs due to the fact that her only daughter, Judy Evans, is employed full-time and her husband of more than 60 years, Rayford Zimmerle, is in Westwood Health Care Center in Decaturville.

Zimmerle states that she is indeed grateful for SWHRA's CHORE program because it enables her to continue living independently in "her own home" rather than in a recuperative institution.





Community Services in the News...



Lisa Smith, SWHRA Community Services Director

Community Services Director desires to 'help people in need'

Southwest Human Resource Agency (SWHRA) Community Services Director, Lisa Smith, says community services is a very important part of SWHRA because "the existing programs (Weatherization Assistance Program, Comprehensive Emergency Assistance, Homeless Assistance, Commodities, etc.) help to bridge the gap and help meet the basic needs for many low income households."

"I would like to make the community more aware of the programs and types of assistance available at SWHRA. And, for our agency to be the first place that people go to when they need assistance. It would also be great if we had enough funding to assist everyone who asks for help. We have to turn a lot of people away due to lack of funding," Smith stated in a recent interview regarding her vision for community services.

Smith says that she certainly enjoys her work and finds "ultimate satisfaction by being in a position to help people in need."

POLICY COUNCIL/BOARD OFFICERS



Dennis Ray McDaniel, *Chairman*

Henderson County Mayor, Dennis Ray McDaniel, was elected as Chairman in June, 2005. Mayor McDaniel is committed to the mission and vision of the Agency.



Troy Kilzer, *Vice-Chairman*

Troy Kilzer was elected as Chester County Mayor in September, 1998. Troy has served as Southwest HRA Budget Committee Chairman and Nominating Committee Chairman. He was elected Vice-Chairman in June, 2004 and again in June 2005. Troy has been a faithful member of the Southwest HRA Board, being very conscientious in attending meetings and active in all activities of the Agency.



Kenneth Broadway, *Secretary/Treasurer*

Decatur County Mayor, Kenneth Broadway, is serving as Secretary/Treasurer of the Board for his second term. He was elected County Executive in 1994 for a 4-year term and again in 2002. Mayor Broadway is a dedicated member of the Board and assists the Agency in providing services to the clients in our 8-county area.





2005-2006 POLICY COUNCIL

OFFICERS

Henderson County Mayor, Dennis Ray McDaniel
Chairman

Chester County Mayor, Troy Kilzer
Vice-Chairman

Decatur County Mayor, Kenneth Broadway
Secretary/Treasurer

CHESTER COUNTY

County Mayor Troy Kilzer
Manley Hardin
Nina Mae Ross

HARDIN COUNTY

County Mayor Kevin Davis
Martha Smith
Mary Harris

HARDEMAN COUNTY

County Mayor Willie Spencer
Rev. Junious McTizic

MADISON COUNTY

County Mayor Jerry Gist
Mayer Charles Farmer
W.H. Sullivan
Dottie Carroll
Nell Huntspon
Anita Brooks

DECATUR COUNTY

County Mayor Jason Scott
Debra Livingston
William J. Shaw

HAYWOOD COUNTY

County Mayor Franklin Smith
Gloria Sweet-Love
Sandra Silverston

HENDERSON COUNTY

County Mayor Dennis Ray McDaniel
Rev. Norman Carver
James Buckley

McNAIRY COUNTY

County Mayor Jai Templeton
Brian Dickey
Derucie Henry



Transportation in the News...



SWHRA Drivers receive commendations for their service to Pleasant View residents from County Mayor Don Cliff and SWHRA Executive Director Mike Smith.

Hardeman County Heroes

On Monday, August 22, 2005, at approximately 4:15 a.m., the Pleasant View Nursing Home of Bolivar caught fire. At that time, the Hardeman County Ambulance Service placed a call to Mr. B. L. Jackson requesting the direct assistance of Southwest Human Resource Agency (SWHRA) in transporting some of the residents to safety. Mr. Jackson in turn contacted several SWHRA drivers to assist with this significant task. Anna Bragg, Charles Kearney, Ernestine Perkins, and Gladys Rivers, along with help from Mary Williams, worked effortlessly to bring these residents to safety.

In addition, each of these selfless drivers continued on with their full work day without one single complaint of the long hours they had worked.

On Monday, September 19, Anna, Charles, Ernestine, and Gladys were all honored in a special ceremony at the Hardeman County Courthouse for their gracious service to a community in trouble.



Child Care in the News...



Taylor Carroll at Bethel Springs Elementary School enjoys her free lunch compliments of SWHRA's Summer Food Service Program

From young to elderly, SWHRA continues to serve the community

The Southwest Human Resources Agency is again expanding, this time with a new program geared at placing retired seniors with other agencies or community events that can use their life skills and experience.

Another SWHRA program is providing meals to more than 2,500 children at schools and church camps at more than 70 sites in the six-county territory covered by the agency.

The agency just received a \$43,000 grant to start up the Retired and Senior Volunteer Program, known as RSVP, according to Barbara Buss, the agency's senior services director.

She, along with childcare services director Patti Pickler, took a few minutes to talk about the newest, as well as one of the most heavily used, programs offered by the agency.

Pickler oversees the program that provides lunches to children ages 18 and younger at seven sites in Chester County, which includes all Chester County schools and several churches who are operating vacation Bible school camps this summer.

Buss said RSVP will at first only be offered in Madison, Decatur and Henderson counties, but will certainly expand to include Chester once the program is up and running.

The program aims at allowing volunteers to tutor and mentor children, counsel small businesses and assist at health clinics and other types of businesses.

"We're trying to match the skills of our volunteers with the needs of their communities," Buss said.

Buss said SWHRA hopes to have 200 volunteers by the time they are ready to get the program functional.

"This allows older adults to put their experience to work solving problems close to home," Buss said.

One example offered is that of a retired tax consultant who might help other seniors understand and fill out tax forms, or someone with experience working at a museum who might be able to donate some time and assistance at a similar facility.

And while the program will not initially be in Chester County, Buss said interested volunteers are still needed, and can contact her for more information.

While all of Chester County's schools qualify for the free meals during summer school, almost any church that offers a vacation Bible school would likely qualify for the program as well.

"I'm always looking for new sites," Pickler said, "especially among youth ministries and churches."

The program is especially helpful in the summer for schools, she said, because while during the regular year, only those students who qualify for the program may participate, in the summer, all students at qualifying schools are allowed the free meals.

Pickler said she is "scrambling to get the word out" about her Summer Food Program, which she said many Chester County groups, such as churches, may be eligible for.

2005-2006 GOVERNING BOARD

OFFICERS

Henderson County Mayor Dennis Ray McDaniel
Chairman

Chester County Mayor Troy Kilzer
Vice-Chairman

Decatur County Mayor Kenneth Broadway
Secretary/Treasurer

CHESTER COUNTY

County Mayor Troy Kilzer
Mayor Charles E. Patterson
Mayor Patrick Herndon
Vacant

HARDIN COUNTY

County Mayor Kevin Davis
Mayor Bob Shutt
Mayor David Willis
Mayor Phyllis James
Mayor Leland Alexander
Sharon Blackwelder

HARDEMAN COUNTY

County Mayor Willie Spencer
Mayor James Beller
Mayor Bobby Sain
Mayor A.E. Smith, Jr.
Mayor Billy G. Johnson
Mayor James Maxwell
Mayor Stan Rush
Mayor Ann Wells
Mayor Curtis Lane
Mayor Rickey Ayers

MADISON COUNTY

County Mayor Jerry Gist
Mayor Charles Farmer
Mayor James S. Maroney
Mayor Jimmy Hill
Rep. Jimmy Eldridge
Senator Don McCleary
Katie Y. Brantley

DECATUR COUNTY

County Mayor Jason Scott
Mayor Tim Boaz
Mayor Tim Grace

HAYWOOD COUNTY

County Mayor Franklin Smith
Mayor W.F. Bank
Mayor Ed Necaise
Goldie Harwell

HENDERSON COUNTY

County Mayor Dennis R. McDaniel
Mayor Jack Johnson
Mayor Joe Ross
Mayor Kenneth Kizer
Mayor Don Buckingham
Bettina Webb

McNAIRY COUNTY

County Mayor Jai Templeton
Mayor David Robinson
Mayor Matthew Hostetler
Mayor Cecil Akin
Mayor Larry Raines
Mayor Don Greer
Mayor Tommy Morris
Mayor Paul Durr
Mayor Kay Cox
Mayor Charles Weeks



Community Service Centers

Chester County CSC

Junita Waller, Coordinator
Doris Arnold, Asst. Coordinator
269 N. Church Street
Henderson, TN 38340
Phone: 731-989-3879

Hardeman County CSC

Peggy Rivers, Coordinator
Mary Williams, Asst. Coordinator
103 S. Lauderdale Street
Bolivar, TN 38008
Phone: 731-658-9292

Haywood County CSC

Rhonda Williams, Coordinator
Mattie Taylor, Asst. Coordinator
104 S. Wilson Street
Brownsville, TN 38012
Phone: 731-772-2644

Madison County CSC

Kaye Knight, Coordinator
Peggy Poindexter, Asst. Coordinator
525 East Main Street
Jackson, TN 38301
Phone: 731-423-8768

Decatur County CSC

Genita Huskey, Coordinator
71 West MainSt., P.O. Box 488
Decaturville, TN 38329
Phone: 731-852-4151

Hardin County CSC

Kim Williams, Coordinator
Gail Shelby, Assit. Coordinator
885 Pickwick Road
Savannah, TN 38372
Phone: 731-925-5405

Henderson County CSC

Evelyn Parker, Coordinator
Bobbie Williams Asst. Coordinator
34 Lewis Ave. South
Lexington, TN 38351
Phone: 731-968-6802

McNairy County CSC

Janice Gabriel, Coordinator
Pat Young, Asst. Coordinator
157 South Y Square
Selmer, TN 38008
Phone: 731-645-5739



SOUTHWEST HUMAN RESOURCE AGENCY UNAUDITED BALANCE SHEET June 30, 2006

ASSETS

Current Assets:	
Petty Cash	\$ 100
Cash in Central Bank	56,276
Grant Funds Receivable	2,095,119
Allowance for Doubtful Accounts	(15,000)
Prepaid Workman's Comp.	143,648
Prepaid Postage	663
USDA Commodities	99,135
Total Current Assets	\$ 2,379,941
Fixed Assets:	
Land	\$ 8,324
Buildings	413,821
Leasehold Improvements	1,062,105
Vehicles	2,696,422
Radios	152,746
Furniture and Equipment	895,266
Leased Equipment	27,754
Total Fixed Assets	\$ 5,256,438
Total Assets	\$ 7,636,379

LIABILITIES AND FUND EQUITY

Liabilities:	
Accounts Payable	\$ 771,896
Accrued Annual Leave Payable	302,531
Accrued Payroll	202,829
Accrued Payroll Taxes and Benefits Payable	36,253
CSBG Advance Payable	31,598
LIHEAP Advance Payable	2,421
Unapplied Grant Funds	42,270
Deferred Revenue	13,835
Total Liabilities	\$ 1,403,633
Fund Equity:	
Unreserved Fund Balance	\$ 484,517
Reserved Fund Balance - Transportation	95,867
Reserved Fund Balance - THDA House	140,587
Reserved Fund Balance - Prepaids	156,501
Reserved Fund Balance - USDA Inventory	99,135
Investment in Fixed Assets	5,256,139
Total Fund Equity	\$ 6,232,746
Total Liabilities and Fund Equity	\$ 7,636,379





SOUTHWEST HUMAN RESOURCE AGENCY
 SCHEDULE OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES,
 AND OTHER FINANCING SOURCES AND USES
 FOR THE YEAR ENDED JUNE 30, 2006

	EXPENDITURES AND OTHER FINANCING USES					Total Expenditures and Other Uses
	Salaries	Fringe Benefits	Other	In-Kind	Other Financing Uses	
Community Services						
Community Services Block Grant	288,765	98,118	198,413			585,296
Low Income Home Energy Assistance Program	100,701	30,832	1,394,876			1,526,409
Operation Warm Homes			245,683			245,683
Weatherization Assistance Program	31,676	8,243	305,189			345,108
Commodities	27,670	10,457	387,238			425,365
Federal Emergency Management Assistance			20,656			20,656
Housing Opportunities Using State Enc. Payback Funds			35,745			35,745
THDA HOME			122,437			122,437
CDBG Homeless	26,572	11,829	23,021			61,422
Child Care						
Broker Day Care	270,902	79,195	112,945			463,042
Broker Day Care Contract Payments			6,815,506			6,815,506
Summer Food Program	20,935	2,212	247,342			270,489
Senior Services						
Foster Grandparents	37,378	11,583	162,549	21,598		233,108
Retired Senior Volunteer Program	9,292	5,552	6,091			20,935
Nutrition	139,665	36,949	671,694	130,058		978,366
Homemaker	59,431	16,978	26,539			102,948
Options - Personal Care	10,495	2,063	2,732			15,290
Options - Homemaker	15,005	4,759	8,622			28,386
Options - Home Delivered Meals	15,729	7,288	96,515			119,532
Medicaid Waiver - Homemaker	1,989	326	837			3,152
Medicaid Waiver - Home Delivered Meals	745	520	3,603			4,868
Medicaid Waiver - Home Modification			3,066			3,066
Caregiver - Respite	2,400	918	483			3,801
Caregiver - Homemaker	5,828	1,383	1,758			8,969
Caregiver - Home Delivered Meals	2,465	1,348	13,255			17,068
Volunteer Respite Service	3,961	2,287	1,233			7,481
Transportation						
Transportation (Section 5311 & 5309)	988,040	389,911	849,745	50,062		2,277,798
Job Access (Section 3037)	167,813	64,159	68,300			300,272
Families First - Transportation	11,314	4,908	334,732			350,954
Headstart						
Headstart	1,873,990	615,158	1,243,428	809,958		4,542,534
Parent Involvement			75,786			75,786
WIA Area 11						
Workforce Investment Act - Administration	21,258	11,557	293,151			325,966
Workforce Investment Act - Adult	241,252	83,950	1,333,605			1,658,807
Workforce Investment Act - Youth	307,557	100,001	761,810			1,169,368
Workforce Investment Act - Dislocated Worker	152,970	52,515	285,256			490,741
Workforce Investment Act - Reintegration Counselor	49,851	5,605	11,959			67,415
Workforce Investment Act - National Emergency Grant	9,965	1,110	43,177			54,252
Workforce Investment Act - Incentive Grant			68,617			68,617
Workforce Investment Act - Incumbent Worker Grants			196,822			196,822
Workforce Investment Act - Statewide Nursing			365,066			365,066
Workforce Investment Act - West Tn. Career Center			75,321			75,321
Workforce Investment Act - Paris Career Center			116,126			116,126
Families First - Core & Support Services	247,687	77,260	198,516			523,463
Jobs for America's Graduates			125,000			125,000
Local						
Local			69,063			69,063
	<u>5,143,341</u>	<u>1,738,974</u>	<u>17,423,508</u>	<u>1,011,676</u>	<u>0</u>	<u>25,317,499</u>

Agency Programs

HEAD START



Charles Lee, Jr., Director

GOAL: To break the cycle of poverty by working with children and strengthening the family unit by involving the child's parents in the operation of the program and the decision making regarding the child's education and developmental concerns. Head Start is a comprehensive program which involves parents and the community in areas of Education, Health/Disabilities Services, Social Services, Parent Involvement, Training/Literacy and Training and Technical Assistance.

CLASSROOMS: 31

CHILDREN ENROLLED: 579

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, and McNairy

TRANSPORTATION



Diana Turner, Director

GOAL: To provide rural and public transportation to residents of all ages for medical care, education, to work and reverse commutes, senior citizens, Foster Grandparents and the general public on a deviated, fixed route and demand-response service. The Transportation Department has 92 vehicles:

- Passenger Buses: 5
- Job Access Vans: 4
- Mini-Vans: 1
- Lift Vans: 40
- Non-Lift Vans: 35

The program has logged a total of 1,916,870 miles foy FY 2004-2005

TRIPS: 120,094

CLIENTS: 14,4502

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, and McNairy





Agency Programs Community Service Programs

Lisa Smith, Director

CRISIS INTERVENTION PROGRAM

GOAL: To provide low income families who, due to unexpected circumstances, find themselves unable to pay their normal household monthly bills. The program provides emergency assistance for utilities, housing or food. Our goal is to help the family overcome their impending crisis and maintain self-sufficiency.

HOUSEHOLDS SERVED: 445

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, Madison and McNairy

WEATHERIZATION

GOAL: To assist low-income, elderly and handicapped households in their efforts to reduce energy costs and upgrade livability standards by installing weatherization measures to their homes.

HOUSEHOLDS SERVED: 75

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, Madison and McNairy

Assistant Director: Brenda Smith

HOMELESS PROGRAM

GOAL: To assist homeless families with regaining self-sufficiency by providing emergency and transitional housing and case management services.

INDIVIDUALS SERVED: 150

AREA SERVED: City of Jackson, TN

COORDINATOR: Kenneth Caldwell

LOW-INCOME HOME ENERGY ASSISTANCE

GOAL: To provide assistance with energy costs to low-income, elderly and handicapped households to offset the high cost of heating and cooling.

HOUSEHOLDS SERVED:

Energy Assistance: 3,578
Crisis Assistance: 493

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, Madison and McNairy

Assistant Director: Brenda Smith

U.S.D.A COMMODITIES

GOAL: To provide food to low-income families who otherwise would have to purchase food. It allows families to use that money on other necessities.

HOUSEHOLDS SERVED: 6,554

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, Madison and McNairy

Coordinator: Jerry Wacker

HEARING AID ELDERLY

GOAL: To provide purchased or donated, rebuilt hearing aids to low-income individuals, aged 60+ who cannot afford a hearing aid. The program is a joint effort between Southwest HRA, and the Southwest Tennessee Development District.

HOUSEHOLDS SERVED: 12

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, Madison, and McNairy



SOUTHWEST HUMAN RESOURCE AGENCY
SCHEDULE OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES,
AND OTHER FINANCING SOURCES AND USES
FOR THE YEAR ENDED JUNE 30, 2006

	REVENUES AND OTHER FINANCING SOURCES					Total Revenues and Other Sources
	Federal/State Grant Funds	United Way	Local	In-kind	Other Financing Sources	
Community Services						
Community Services Block Grant	585,296		190		(190)	585,296
Low Income Home Energy Assistance Program	1,517,513		20		8,876	1,526,409
Operation Warm Homes	244,275		1,401		7	245,683
Weatherization Assistance Program	338,484				6,624	345,108
Commodities	427,494				(2,129)	425,365
Federal Emergency Management Assistance	20,656					20,656
Housing Opportunities Using State Enc. Payback Funds			35,745			35,745
THDA HOME	122,437					122,437
CDBG Homeless	49,000		4,290		8,132	61,422
Child Care						
Broker Day Care	463,042					463,042
Broker Day Care Contract Payments	6,815,506					6,815,506
Summer Food Program	270,489					270,489
Senior Services						
Foster Grandparents	209,094	3,887		21,598	(1,471)	233,108
Retired Senior Volunteer Program	432	2,439	17,314		750	20,935
Nutrition	704,559	65,980	112,073	130,085	(34,331)	978,366
Homemaker	68,344	34,900	5,558		(5,854)	102,948
Options - Personal Care	15,290					15,290
Options - Homemaker	28,386					28,386
Options - Home Delivered Meals	119,552		192		(212)	119,532
Medicaid Waiver - Homemaker	2,700				452	3,152
Medicaid Waiver - Home Delivered Meals	4,321				547	4,868
Medicaid Waiver - Home Modification	3,132				(66)	3,066
Caregiver - Respite	3,801					3,801
Caregiver - Homemaker	8,969					8,969
Caregiver - Home Delivered Meals	17,182		45		(159)	17,068
Volunteer Respite Service			4,901		2,580	7,481
Transportation						
Transportation (Section 5311 & 5309)	1,189,327		817,852	50,063	220,556	2,277,798
Job Access (Section 3037)	289,144		1,014		10,114	300,272
Families First - Transportation	345,954				5,000	350,954
Headstart						
Headstart	3,692,510	450	24,595	809,958	15,021	4,542,534
Parent Involvement			75,786			75,786
WIA Area 11						
Workforce Investment Act - Administration	325,966					325,966
Workforce Investment Act - Adult	1,645,659				13,148	1,658,807
Workforce Investment Act - Youth	1,217,183				(47,815)	1,169,368
Workforce Investment Act - Dislocated Worker	476,752				13,989	490,741
Workforce Investment Act - Reintegration Counselor	67,415					67,415
Workforce Investment Act - National Emergency Grant	54,252					54,252
Workforce Investment Act - Incentive Grant	68,617					68,617
Workforce Investment Act - Incumbent Worker Grants	200,860				(4,038)	196,822
Workforce Investment Act - Statewide Nursing	365,066					365,066
Workforce Investment Act - West Tn. Career Center	77,436				(2,115)	75,321
Workforce Investment Act - Paris Career Center	115,821				305	116,126
Families First - Core & Support Services	523,463					523,463
Jobs for America's Graduates	125,000					125,000
Local						
			178,565		(109,502)	69,063
	<u>22,820,379</u>	<u>107,656</u>	<u>1,279,541</u>	<u>1,011,704</u>	<u>98,219</u>	<u>25,317,499</u>



Agency Programs

CHILDCARE CERTIFICATE PROGRAM



Patti Pickler, Director

GOAL: To assist Families First participants and non-welfare, low-income families with their child care cost so they may remain employed and/or in an education/training program. We also assist the Department of Children's Service in placing children in state custody.

FAMILIES SERVED: 2,178

CHILDREN SERVED: 4,256

REG & LIC. PROVIDERS: 232

UNREGULATED PROVIDERS: 367

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, Madison, McNairy, Fayette, Lauderdale and Tipton.

SUMMER FOOD SERVICE PROGRAM

GOAL: Southwest Human Resource Agency was given the opportunity to team with an established Summer Food Service Program in Jackson, TN this past spring. The agency applied for and received the program sponsorship for all of Southwest Tennessee. This allowed us to bring the program to the rural counties that had not been served previously.

The Summer Food Service Program (SFSP) was established to ensure that children continue to receive nutritious meals when school is not in session. Free meals, that meet Federal Nutrition guidelines, are provided to all children at approved SFSP sites. The SFSP operates during school vacations, primarily in the summer months from May to August. This is a federally funded U.S. Department of Agriculture's Food and Nutrition Service and State sponsored through the Tennessee Department of Human Services.

APPROVED SITES: 88

LUNCHES/SUPPERS PROV.: 97,694

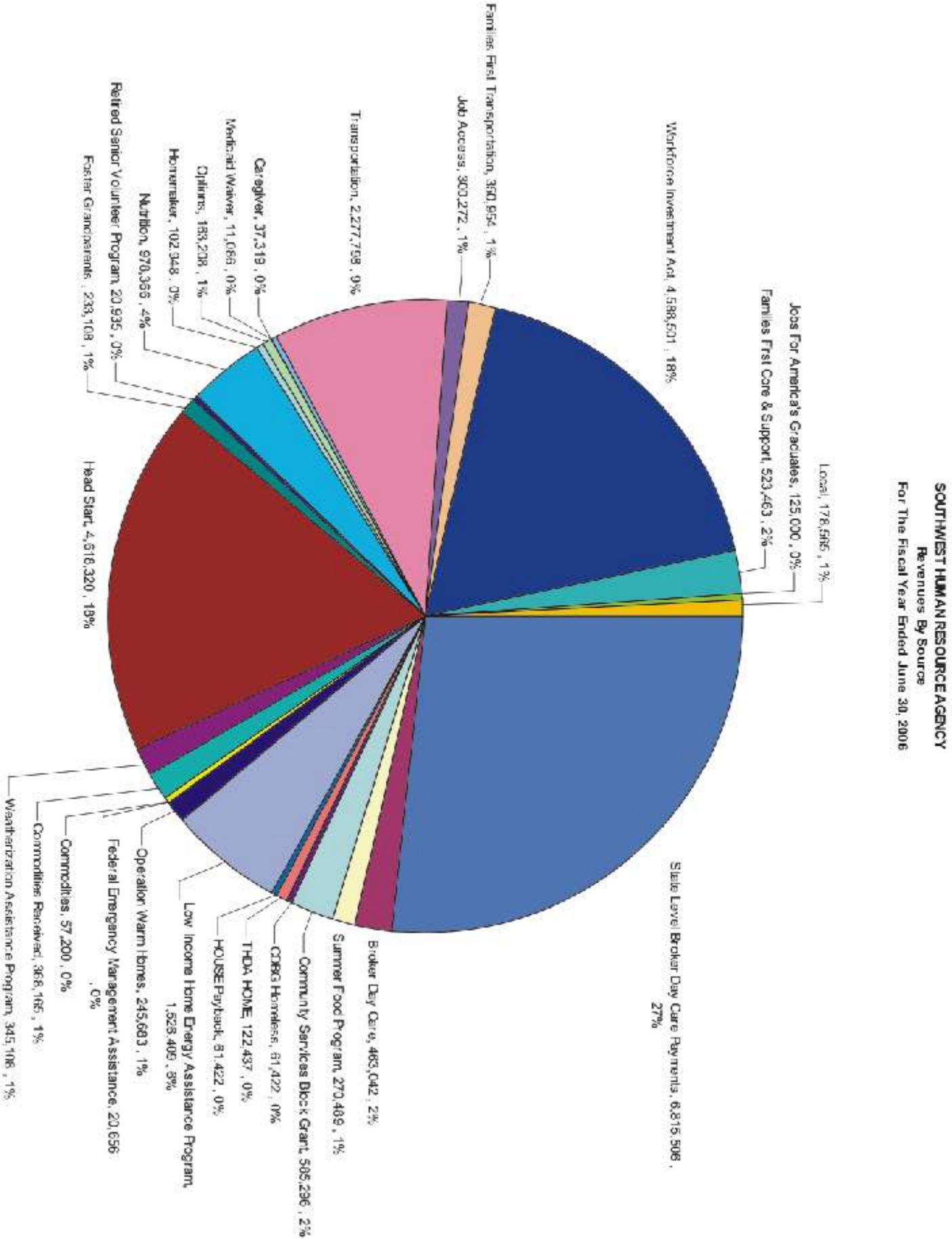
SNACKS: 88,866

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, McNairy, Madison

COORDINATOR:

Elizabeth Gist





Agency Programs Senior Services

Barbara Buss, Director

GOAL: Senior Services is a multi-service program, designed to provide senior and disabled citizens services that will allow them to remain independent and in their own homes as long as possible.

Programs administered by Senior Services are Chore, Retired and Senior Volunteer Program, Foster Grandparent, Homemaker/Options and Nutrition. In Fiscal Year 2005-2006 the Senior Services Department has served 1,484 individuals in the counties of Chester, Decatur, Hardeman, Hardin, Haywood, Henderson, Madison and McNairy.

NUTRITION PROGRAM

GOAL: To provide nutritious congregate and home delivered meals to elderly and/or disabled persons five days a week at each of the 14 meal sites within the 8 county areas. In addition to providing nutritious meals, the program is aimed at reducing isolation and offers an opportunity for individuals to remain in their homes. The Nutrition Program provides meals as regulated by the Tennessee Commission on Aging and Disability, Older Americans Act, Home and Community Based Services and Medicaid waiver.

MEALS: Congregate Meals- 58,643
Home Del. Meals- 141,957

COORDINATOR: Ramona Bishop

FOSTER GRANDPARENT PROGRAM

GOAL: To provide personal services to children with special or exceptional needs by persons age 60+ with limited income. Grandparents provide the special attention that staff members often do not have the time to provide by working on a one-on-one basis with the children. The program provides benefits to Grandparents including transportation to work sites, meals, insurance, annual physical, and a stipend of \$2.65 per hour.

HOURS OF SERVICE: 49,002

COORDINATOR: Esther Murley

CHORE PROGRAM

GOAL: To provide light housekeeping and other referral services to low-income elderly and/or disabled persons with little or no family support. Services include general housekeeping, errands and assistance in applying for other community resources. Service is available up to 2 hours per week depending on health and other sources of support. Applicants must meet eligibility requirements.

HOURS OF SERVICE: 14,464

COORDINATOR: Joyce Burkeen

RETIRED AND SENIOR VOLUNTEER PROGRAM

GOAL: The Retired Senior Volunteer Program (RSVP) provides opportunities for people 55 and over to make a difference in their community through volunteer service. RSVP volunteers contribute anywhere from two hours to forty hours a week in nursing homes, hospitals, schools, senior centers and other nonprofit and public organizations to help meet critical community needs.

HRS. OF VOLUNTEER SERVICE: 13,093

COORDINATOR: Leisa Scott

Agency Programs

HOMEMAKER/OPTIONS PROGRAM

GOAL: To provide homemaker and personal care service to disabled persons 18 years or older who are unable to obtain other assistance.

Homemaker services include general housekeeping and personal care in the form of stand-by assistance with bathing, dressing and grooming to individuals who have difficulties with activities of daily living.

HOURS OF SERVICE: 8,864

COORDINATOR: Betty DeGaetano

WORKFORCE INVESTMENT



Lafayette McKinnie, Director

GOAL: To prepare youth, adults and dislocated workers for entry into the labor force. The Workforce Investment Act makes training opportunities available to economically disadvantaged individuals as well as others, providing initial screening for training eligibility. WIA also assists employers by providing a skilled workforce for available jobs.

INDIVIDUALS SERVED:

Adults:	844
Dislocated Workers:	286
Youths:	525

COUNTIES SERVED:

Chester, Decatur, Hardeman, Hardin, Henderson, Haywood, McNairy, Benton, Carroll, Henry and Weakly

